

# Katrina/Rita Financial Assistance (Emergency Supplementals)

84% of total available resources have been obligated, and 60% have been expended. Over the past year, hurricane supplemental obligations have increased by nearly \$19 billion, and expenditures have increased by \$24 billion.

<u>Enacted</u>	<u>Budget Authority</u>	<u>Obligations*</u>	<u>Expenditures</u>
Levees, Wetlands Protection, and Other Flood Control Items	\$8.4 billion	\$2.9 billion	\$2.3 billion
Long-Term Housing and Other Infrastructure (CDBG and other) LA - \$10.4 billion, MS - \$5.5 billion, TX - \$503 million, FL - \$183 million, AL - \$96 million, Vouchers/misc.- \$400 million	\$17.1 billion	\$16.5 billion	\$5.1 billion
FEMA Disaster Relief Fund	\$45.2 billion	\$41.0 billion	\$30.6 billion
Flood Insurance Borrowing Authority	\$20.8 billion	\$19.5 billion	\$19.5 billion
Department of Defense	\$7.2 billion	\$4.4 billion	\$2.9 billion
Department of Transportation	\$3.5 billion	\$2.6 billion	\$1.5 billion
Department of Health and Human Services	\$2.7 billion	\$2.6 billion	\$2.1 billion
Department of Education	\$1.9 billion	\$1.9 billion	\$1.5 billion
Federal Infrastructure and Other Federal Assistance (SBA loans, DOJ/DOL grants, fisheries assistance, etc)	\$7.8 billion	\$5.1 billion	\$3.9 billion
<b>TOTAL ENACTED</b>	<b>\$114.6 billion</b>	<b>\$96.5 billion (84%)</b>	<b>\$69.4 billion (60%)</b>
Katrina and Gulf Opportunity Zone Tax Incentives and Relief	\$12.7 billion		
<b>TOTAL ENACTED (with tax relief)</b>	<b>\$127 billion</b>		

\* All obligations and expenditures are as of June 30, 2007, except FEMA Disaster Relief Fund and HUD CDBG program, which are updated through the end of July 2007.